

**NATIONAL HUMAN RIGHTS COMMISSION
2021 PROCUREMENT PLAN**

2021 PROCUREMENT PLAN-WORKS

S/N	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PROCUREMENT METHOD	PROCUREMENT CATEGORY	ADVERT FOR PRE- QUALIFICATION	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION"	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1	Continuation work/construction of identified offices in Katsina, Ekiti, Benue and Imo states in 4 geopolitical zones suitable for operations under the Paris Principles	BOQ	2021 Appropriation Act	240,000,000.00	NCB	N/A	-	-	-	-	N/A	240,000,000.00	5/4/2021	1 year
2	Purchase/construction of identified offices in 4 States namely: Anambra, Kebbi, Adamawa and Abuja Metropolitan Office (AMO) from 4 geopolitical zones suitable for operations under the Paris Principles	BOQ	2021 Appropriation Act	240,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	N/A	240,000,000.00	4/6/2021	1 year
3	Continuation of Upgrade, Rehabilitation and Renovation of Hqtrs Building Complex and minor works			24,000,000.00			-	-	-	-		24,000,000.00	5/2/2021	1 month
4	Continuation/completi on of work for upgrade and reconstruction of Port Harcourt Zonal Office	BOQ	2021 Appropriation Act	2,000,000.00	NCB	N/A	-	-	-	-	N/A	2,000,000.00	-	1 year
5	Provision of car parking space for the Hqtrs Building Complex	BOQ	2021 Appropriation Act	1,500,000.00	NCB	N/A	22/3/2021	12/4/2021	15/4/2021	19/4/2021	N/A	1,500,000.00	22/4/2021	3weeks
6	Continuation/completi on of Lagos Office Building	BOQ	2021 Appropriation Act	20,000,000.00	NCB	N/A	-	-	-	-	N/A	40,000,000.00	-	7 months

2021 PROCUREMENT PLAN-GOODS

S/N	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PROCUREMENT METHOD	PROCUREMENT CATEGORY	ADVERT FOR PRE-QUALIFICATION	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION"	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1	Power Generating Sets for Hqtrs Building (1 no. 500KVA and 1 no. 10KVA) and State offices	LS	2021 Appropriation Act	10,000,000.00	NCB	N/A	20/4/2021	01/6/2021	15/6/2021	18/6/2021	NA	10,000,000.00	21/6/2021	2 weeks
2	Purchase of Motor Vehicle: 1 Four Wheel Drive Prado Jeep	LS	2021 Appropriation Act	55,000,000.00	NCB	N/A	20/4/2021	01/6/2021	15/6/2021	18/6/2021	NA	55,000,000.00	21/6/2021	1 month
3	Office equipment for Hqtrs, and State offices	LS	2021 Appropriation Act	10,000,000.00	NCB	N/A	20/4/2021	01/6/2021	15/6/2021	18/6/2021	NA	10,000,000.00	21/6/2021	2 weeks
4	Purchase of Computers and accessories for Hqtrs and State Offices:	LS	2021 Appropriation Act	15,000,000.00	NCB	N/A	20/4/2021	01/6/2021	15/6/2021	18/6/2021	NA	15,000,000.00	21/6/2021	2 weeks
5	Furnishing of Hqtrs and State Offices	LS	2021 Appropriation Act	10,500,000.00	NCB	N/A	20/4/2021	01/6/2021	15/6/2021	18/6/2021	NA	10,500,000.00	21/6/2021	2 weeks
6	Furnishing of the newly completed Lagos, Port Harcourt and Enugu State Offices	LS	2021 Appropriation Act		NCB	N/A	20/4/2021	01/6/2021	15/6/2021	18/6/2021	NA	10,500,000.00	21/6/2021	2 weeks

2021 PROCUREMENT PLAN-NON CONSULTANT AND CONSULTANCY SERVICES

S/N	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PROCUREMENT METHOD	PROCUREMENT CATEGORY	ADVERT FOR PRE- QUALIFICATION	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION "	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1.	1. Consultation on the Review of NAP Document 2. Implementation of NAP across MDAs	LS	2021 Appropriation Act	3,050,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	3,050,000.00	28/6/2021	
2.	Public Sitings/ Enquiry into public policies and human rights violations in the North East and other areas of internal security operations	LS	2021 Appropriation Act	10,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	10,000,000.00	28/6/2021	
3.	Human Rights Education of MDAs, Educational institutions, Media Professionals, Law Enforcement Officers, Military and paramilitary personnel and other stakeholders at Federal, State and Local Government levels , through Sensitization/Training and Creation of Awareness on various Human Rights Issues; Advocacy Programme; Seminar/Conferences and Workshops. Human Rights Commission Radio/Tv for dissemination of	LS	2021 Appropriation Act	3,000,400.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	3,000,400.00	28/6/2021	

	human rights knowledge and awareness													
4.	Public Interest Litigation for victims of Human Right Violations in the North East and other areas of Internal Security Operations	LS	2021 Appropriation Act	20,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	20,000,000.00	28/6/2021	
5.	Production and Dissemination of Information, Education and Communication Materials, and placement of advertorials in the print and electronic media,(Radio and TV Jingles etc)	LS	2021 Appropriation Act	5,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	5,000,000.00	28/6/2021	
6.	Monitoring of Electoral Administration: 1. Sensitization of the political parties and the general electorates on election related violence and hate speeches 2. Capacity Building for Human Rights Staff on Election Monitoring 3. Sensitization of public on the dangers of vote buying in future elections	LS	2021 Appropriation Act	3,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	3,000,000.00	28/6/2021	

7.	Collaborative Hosting/Attendance of Conferences on Human Rights with Network of African National Human Rights Institutions, UN General Assembly, UN Human Rights Council, Annual General Meeting of GANHRI, African Human Rights Commission Sessions and others.	LS	2021 Appropriation Act	37,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	37,000,000.00	28/6/2021	
8.	Collaborative activities and Hosting of the Network of West African National Human Rights Institutions and its Secretariat	LS	2021 Appropriation Act	5,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	5,000,000.00	28/6/2021	
9.	Public Hearings on Torture, extra-judicial killings and other human rights abuses by law enforcement agencies in the North East and other areas of internal security operations	LS	2021 Appropriation Act	12,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	2,502,900.32	28/6/2021	1 month
10.	Research/Studies and Creation of awareness and Sensitization of Government at all levels and the General Public on the right of access to public services by Persons Living With Disabilities.	LS	2021 Appropriation Act	5,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	5,000,000.00	28/6/2021	1 month

11	Production of Human Rights Resource materials/Documentation including production of New sletter, Annual Reports and Human Rights Journal	LS	2021 Appropriation Act	3,002,900.32	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	3,002,900.32	28/6/2021	
12	Documentation, production and publication of the State of Human Rights in Nigeria and Annual Human Rights Summit & International Human Rights Day/Week	LS	2021 Appropriation Act	17,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	17,000,000.00	28/6/2021	1 month
13	a). Strengthening of Institutional Reforms b). Strengthening of Monitoring and Evaluation Units at Hqtrs and State Offices. c). Strengthening of FOI Compliance unit at hqtrs and field offices	BO Q	2021 Appropriation Act	1,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	1,000,000.00	28/6/2021	1 month
14	Audit of Prisons and other Detention Centres across the Country and North East in particular and Production/Publication of the Audit Report.Implementing Police Reforms and	LS	2021 Appropriation Act	5,000,730.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	5,000,730.00	28/6/2021	

	Reforms of Other Law Enforcement Agencies													
15	Monitoring of Public Implementation of Budgets towards the enhancement of the Economic, Social and Cultural Rights of Citizens at all levels of govt in Nigeria. Training and capacity development of monitoring officers - Public enlightenment and creation of awareness on Economic and Socio-Cultural Rights of the citizenry	LS	2021 Appropriation Act	1,500,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	1,500,000.00	28/6/2021	1 year
16	Conferences and Trainings by the NHRC Human Rights Institute for Staff and Capacity Building of Security Personnel and Other Stakeholders on Human Rights	LS	2021 Appropriation Act	6,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	6,000,000.00	28/6/2021	1 year
17	Publication of Statutory Reports: a). Printing of NHRC Act, Standing Orders, Rules of Procedure and Case Law Reports/Decisions of the Commission b). Annual Reports c). Financial Reports (d) Fixed Asset listing, verification and	LS	2021 Appropriation Act	14,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	14,000,000.00	28/6/2021	1 year

	tagging for NHRC													
18	Collaboration with the Legislature for the Review and Development of Appropriate legislation and policies for the promotion, protection and enforcement of Human Rights.	LS	2021 Appropriation Act	10,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	10,000,000.00	28/6/2021	1 year
19	Operationalisation of the Human Rights Fund	LS	2021 Appropriation Act	5,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	5,000,000.00	28/6/2021	1 year
20	Establishment of Data Base of Missing Persons due to insurgency in the North East in Abuja and 36 field offices of the Commission for management of Database of Missing Person	LS	2021 Appropriation Act	1,900,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	1,900,000.00	28/6/2021	1 year
21	Sensitization on Factors Inhibiting Women's Participation in Politics and Public Life and domestication of CEDAW	LS	2021 Appropriation Act	3,210,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	3,210,000.00	28/6/2021	1 year
22	Survey and Advocacy on Child Protection Services and its adoption & implementation	LS	2021 Appropriation Act	2,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	2,000,000.00	28/6/2021	1 year

23.	Sensitization and Awareness Creation on Sexual and Gender Based Violence and Rape in the North East and other parts of the Country	LS	2021 Appropriation Act	10,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	10,000,000.00	28/6/2021	1 year
24.	Continuation of Development of content for NHRC Radio/Television pending approval of licence	LS	2021 Appropriation Act	15,000,000.00	NCB	N/A	10/5/2021	7/6/2021	21/6/2021	24/6/2021	N/A	15,000,000.00	28/6/2021	1 year

2021 PROCUREMENT PLAN-ZONAL INTERVENTION/CONSTITUENCY PROJECTS

S/N	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PROCUREMENT CATEGORY	ADVERT FOR PRE-QUALIFICATION	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION"	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1.	Capacity building and provision of startup grant for youth and women groups on small scale enterprise in ekiti south senatorial district, ekiti state.		2021 Appropriation Act	50,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	N/A	04/6/2021	1 week
2.	Rehabilitation of 2 blocks of dilapidated classrooms in sopen comprehensive high school oke-sopen, ijebu-igbo, ogun state		2021 Appropriation Act	13,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA	04/6/2021	3 weeks
3.	Construction of a capacity school assembly hall at tele high school, etele-ijebu, ijebu east ogun state		2021 Appropriation Act	14,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA	04/6/2021	1 month

4.	Construction of a block of 3 classrooms at ijebu-ife, ijebu east, ogun state		2021 Appropriation Act	12,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 month
5.	Drilling of motorized boreholes at ijebu-imushin ward, iwaya idomodu and ewuren, ijebu east lga, ogun state		2021 Appropriation Act	12,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	3 weeks
6.	Construction of a block of 3 classrooms at st. Paul anglican primary school i, garage, ago-iwoye, ogun state		2021 Appropriation Act	12,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 month
7.	Human rights sensitization for women, children and other less privileged in kano state.		2021 Appropriation Act	32,261,450.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
8.	Provision and installation of all in-one solar-powered street light in ekiti south senatorial district, ekiti state.		2021 Appropriation Act	70,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
9.	Sensitization of women and youths of ekiti south senatorial district, on human rights in ekiti state.		2021 Appropriation Act	20,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
10.	Empowerment of women and children and the less privilege in edo north senatorial district		2021 Appropriation Act	20,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
11.	Supply economic empowerment materials for youths and women in jigawa south west senatorial districts		2021 Appropriation Act	100,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week

12.	Supply of tricycles and motor cycles for rivers south east senatorial district, rivers state		2021 Appropriation Act	30,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
13.	Construction and equipping of community town hall with ICT, solar power electrification, water borehole and VIP toilets for rivers south east senatorial district, at Koroma Tai, rivers state		2021 Appropriation Act	80,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	3 months
14.	Training and empowerment of youths and women in footwear production at Tai Local Government Area, rivers south east senatorial district, rivers state		2021 Appropriation Act	30,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
15.	Training and sensitization on conflict management with first class chiefs of rivers south east senatorial district, rivers state		2021 Appropriation Act	8,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
16.	Advocacy and sensitization for rural farmers in Obaekpu community in Oyiabo LGA of rivers south east senatorial district, rivers state		2021 Appropriation Act	10,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
17.	Supply of (2) nos of Hilux utility vehicles to Koroma Tai police station, rivers south east senatorial district, rivers state		2021 Appropriation Act	44,261,866.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week

18.	Construction of a community hall in orlu lga, imo state		2021 Appropriation Act	10,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	2 months
19.	Empowerment of youths and women on enterprise management in uyo, uruan, nsit atai, ibesikpo asutan federal constituency, akwa ibom state		2021 Appropriation Act	113,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
20.	Construction of police station at isheri north, kosofe federal constituency, lagos state		2021 Appropriation Act	54,666,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	2 months
21.	Supply of empowerment materials to the youths of lagos island 1, federal constituency, lagos state		2021 Appropriation Act	54,666,666.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
22.	Renovation of classrooms in primary schools in kaltungo west, kaltungo/shangom federal constituency, gombe		2021 Appropriation Act	25,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	3 weeks
23.	Leadership and human rights training in kaltungo/shangom federal constituency. Gombe		2021 Appropriation Act	25,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
24.	Construction of primary health center in kaltungo east, kaltungo/shangom federal constituency. Gombe		2021 Appropriation Act	25,000,000	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	2 months
25.	Skill acquisition for youth and women in fct senatorial district, fct		2021 Appropriation Act	100,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week

26.	Awareness creation on security alert and conflict prevention in ezenihitte mbaise, imo state		2021 Appropriation Act	25,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
27.	Provision of educational support/grants to student of tertiary and non-tertiary institution in ezenihitte mbaise, imo state		2021 Appropriation Act	25,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
28.	Training and empowerment of youth and women in kosofe federal constituency, lagos state		2021 Appropriation Act	200,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
29.	Training and empowerment of youth and women on information and communication technology (ict) in kosofe federal constituency, lagos state		2021 Appropriation Act	70,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
30.	Furnishing of port harcourt office, river state		2021 Appropriation Act	25,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
31.	Construction of blocks of classrooms in jigawa south west senatorial district		2021 Appropriation Act	50,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	3 weeks
32.	Supply of vehicles and motorcycles to jigawa south west senatorial district		2021 Appropriation Act	100,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
33.	Construction and installation of solar street light in jigawa south west senatorial district		2021 Appropriation Act	100,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	3 weeks
34.	Supply and installation of solar street light in kundila housing estate, kano state		2021 Appropriation Act	5,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	1 week
35.	Construction of fully equipped ict centre in kosofe federal constituency lagos		2021 Appropriation Act	60,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	3 month

	state													
36.	Construction and furnishing of one block of four classrooms on kosofe federal constituency lagos state		2021 Appropriation Act	40,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	2 months
37.	Drilling of solar powered boreholes with accessorise in some selected communities in yobe east senatorial district		2021 Appropriation Act	50,000,000.00	NCB	N/A	1/3/2021	12/4/2021	03/5/2021	14/5/2021	NA		04/6/2021	3 weeks

Key:

BOQ = Bill of Quantity
N/A = Not Applicable

LS = Lump Sum
NCB = National Competitive Bidding